

STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 MCNAIRY COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,878,300	\$3,959,700	\$4,106,200
Schedule B - K-12 Education	20,933,100	21,896,300	22,252,700
Schedule C - Health and Social Services	12,113,000	15,106,600	19,244,500
Schedule D - Law, Safety and Corrections	2,892,800	3,112,200	3,315,500
Schedule E - Recreation, Tourism and Preservation	977,800	1,111,400	1,218,500
Schedule F - Economic Development and Higher Education	499,100	527,600	401,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,704,700	1,816,000	3,725,500
 Total	 <u>\$42,998,800</u>	 <u>\$47,529,800</u>	 <u>\$54,264,400</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MCNAIRY COUNTY</b></p>
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<b>2010-2011 City Taxes</b>	<u>Adamsville</u>	<u>Bethel Springs</u>	<u>Eastview</u>	<u>Enville</u>	<u>Finger</u>	<u>Guys</u>	<u>Michie</u>	<u>Milledgeville</u>	<u>Ramer</u>	<u>Selmer</u>	<u>Stantonville</u>
<b>Gas and Motor Fuel</b>	\$58,500	\$22,500	\$18,200	\$6,800	\$10,300	\$14,200	\$19,100	\$8,500	\$10,400	\$133,900	\$9,200
<b>Income</b>	8,100	200	100	1,100	300	600	1,100	1,600	-	22,100	-
<b>Beer</b>	1,000	400	300	100	200	300	300	200	200	2,400	200
<b>TVA Replacement</b>	22,400	8,600	7,000	2,600	3,900	5,400	7,300	3,200	4,000	51,100	3,500
<b>Sales</b>	131,300	50,500	40,900	15,200	23,200	32,000	42,800	19,000	23,400	300,600	20,700
<b>Mixed Drink</b>	-	-	-	-	-	-	-	-	-	2,100	-
<b>Excise</b>	6,200	-	-	-	-	-	-	-	-	7,100	-
<b>Telecom</b>	200	100	100	-	-	-	100	-	-	400	-
<b>Business</b>	6,200	-	-	-	-	-	-	-	-	23,100	-
<b>2010-2011 Total</b>	<u>\$233,900</u>	<u>\$82,300</u>	<u>\$66,600</u>	<u>\$25,800</u>	<u>\$37,900</u>	<u>\$52,500</u>	<u>\$70,700</u>	<u>\$32,500</u>	<u>\$38,000</u>	<u>\$542,800</u>	<u>\$33,600</u>
<b>Proj. 2011-2012 Total</b>	<u>\$242,600</u>	<u>\$85,300</u>	<u>\$69,100</u>	<u>\$26,800</u>	<u>\$39,300</u>	<u>\$54,400</u>	<u>\$73,300</u>	<u>\$33,700</u>	<u>\$39,400</u>	<u>\$562,900</u>	<u>\$34,800</u>

<b>2010-2011 County Taxes</b>	<u>McNairy County</u>		
<b>Gas and Motor Fuel</b>	\$1,836,900		
<b>Severance</b>	47,600		
<b>Mixed Drink</b>	2,300		
<b>Income</b>	13,800	<b>Total County</b>	\$2,743,200
<b>Beer</b>	18,700	<b>Total City</b>	<u>\$1,216,500</u>
<b>Alcoholic Beverage</b>	52,600	<b>2010-2011 Total:</b>	<u>\$3,959,700</u>
<b>TVA Replacement</b>	690,100		
<b>Excise</b>	39,300		
<b>Telecom</b>	3,100	<b>Total County</b>	\$2,844,700
<b>Business</b>	38,900	<b>Total City</b>	<u>\$1,261,500</u>
<b>2010-2011 Total</b>	<u>\$2,743,200</u>	<b>Projected</b>	
<b>Proj. 2011-2012 Total</b>	<u>\$2,844,700</u>	<b>2011-2012 Total:</b>	<u>\$4,106,200</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MCNAIRY COUNTY</b>
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<b>2009-2010 City Taxes</b>	<u>Adamsville</u>	<u>Bethel Springs</u>	<u>Eastview</u>	<u>Enville</u>	<u>Finger</u>	<u>Guys</u>	<u>Michie</u>	<u>Milledgeville</u>	<u>Ramer</u>	<u>Selmer</u>	<u>Stantonville</u>
<b>Gas and Motor Fuel</b>	\$56,700	\$21,800	\$17,700	\$6,600	\$10,000	\$13,800	\$18,500	\$8,200	\$10,100	\$129,900	\$8,900
<b>Income</b>	17,700	400	400	-	400	900	900	1,200	500	38,700	-
<b>Beer</b>	1,000	400	300	100	200	200	300	100	200	2,300	200
<b>TVA Replacement</b>	21,900	8,400	6,800	2,500	3,900	5,300	7,100	3,200	3,900	50,000	3,400
<b>Sales</b>	126,200	48,600	39,300	14,600	22,300	30,700	41,200	18,300	22,500	289,100	19,900
<b>Mixed Drinks</b>	-	-	-	-	-	-	-	-	-	2,100	-
<b>Excise</b>	7,800	-	-	-	-	-	-	-	-	8,400	-
<b>Telecom</b>	200	100	100	-	-	-	100	-	-	400	-
<b>Business</b>	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00
<b>2009-2010 Total</b>	<u>\$233,800</u>	<u>\$79,700</u>	<u>\$64,600</u>	<u>\$23,800</u>	<u>\$36,800</u>	<u>\$50,900</u>	<u>\$68,100</u>	<u>\$31,000</u>	<u>\$37,200</u>	<u>\$541,100</u>	<u>\$32,400</u>

<b>2009-2010 County Taxes</b>	<u>McNairy County</u>		
<b>Gas and Motor Fuel</b>	\$1,778,100		
<b>Severance</b>	47,700		
<b>Mixed Drink</b>	2,200		
<b>Income</b>	38,100	<b>Total County</b>	\$2,678,800
<b>Beer</b>	17,800	<b>Total City</b>	\$1,199,500
<b>Alcoholic Beverage</b>	50,400		
<b>TVA Replacement</b>	674,200	<b>2009-2010 Total:</b>	<u>\$3,878,300</u>
<b>Excise</b>	48,100		
<b>Telecom</b>	3,200		
<b>Business</b>	\$18,783.00		
<b>2009-2010 Total</b>	<u>\$2,678,800</u>		

\*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

**K-12 EDUCATION APPROPRIATIONS  
OF MCNAIRY COUNTY**

<b>Description</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
Basic Education Program (State & ARRA)	\$19,817,200	\$20,770,500	\$20,698,000
Career Ladder	247,900	258,100	247,800
Child Nutrition Program	24,300	23,000	23,000
Coordinated School Health Program	-	-	90,000
Driver Education	12,300	13,000	12,700
Early Childhood Education	665,300	687,500	957,500
Extended Contract	-	-	122,800
Family Resource Centers	-	-	29,300
Lottery for After School Program	112,500	95,000	-
Safe Schools	9,900	-	25,400
TN Early Intervention Services	17,200	22,700	22,700
Vocational Education	26,500	26,500	23,500
<b>Total</b>	<b>\$20,933,100</b>	<b>\$21,896,300</b>	<b>\$22,252,700</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MCNAIRY COUNTY</b>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$257,200	\$237,900	\$249,100
Child & Family Management	174,600	162,800	177,600
Custody Services	423,600	471,800	477,400
Family Support Services	43,600	34,200	34,200
Needs Assessment	22,300	25,200	25,200
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	27,500	33,500	33,000
Homemaker Program	2,100	2,100	2,100
Senior Citizens Centers	20,300	20,300	20,300
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	122,900	122,900	122,900
CoverKids	150,600	168,600	233,900
CoverRx	103,700	110,700	153,500
CoverTN	98,900	92,000	102,800
<b>FINANCE &amp; ADMINISTRATION</b>			
Electronic Health Initiative	31,400	38,300	50,600
<b>HEALTH</b>			
Health Services	424,600	431,000	450,300
Laboratory Services	28,300	28,400	28,100
Licensure & Regulation	59,500	77,800	76,100
Office of Policy, Planning, and Assessment	11,700	18,200	17,700
<b>HUMAN SERVICES</b>			
Child Care Benefits	16,200	10,700	10,400
Child Support	34,400	59,000	58,900
Community Services	11,200	9,200	8,500
Family Assistance Services	265,800	367,000	352,200
Field Operations	52,300	53,600	55,000
Temporary Cash Assistance	14,700	58,200	57,300
Vocational Rehabilitation	54,300	71,800	94,400
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Intellectual and Developmental Disabilities	400,400	52,800	42,600
West TN Regional Office	15,000	29,400	26,000
West TN Resource Center	9,900	-	2,600
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,338,900	1,454,500	1,752,000
Medical Services	6,151,100	7,963,800	11,046,800
Medicare Services	961,000	1,389,900	1,685,100
Supplemental Payments	526,300	1,224,700	1,492,200
<b>TENNESSEE TAX REBATE PROGRAM</b>	249,700	277,300	296,700
<b>Total</b>	<b>\$12,113,000</b>	<b>\$15,106,600</b>	<b>\$19,244,500</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF MCNAIRY COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$201,600	\$243,900	\$478,900
Fire and Codes Enforcement Academy	20,100	29,600	25,000
Law Enforcement Training Academy	3,500	5,000	5,000
Police Pay Supplement	20,400	19,900	20,500
CORRECTION			
State Prosecutions	240,900	248,100	222,900
COURT SYSTEM			
Appellate and Trial Courts	717,600	713,100	720,400
Civil Legal Representation	11,300	11,100	11,100
Indigent Defendant's Counsel	30,400	36,400	39,500
CRIMINAL INJURIES COMPENSATION FUND	7,700	5,500	7,400
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	268,500	253,000	256,700
MILITARY			
Armories Maintenance	3,200	35,000	35,000
Armories Utilities	3,800	10,000	10,000
Disaster Relief Grants	300	500	500
Tennessee Army National Guard	-	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	363,100	365,800	409,900
Community Correction Programs	74,900	77,400	77,400
PUBLIC DEFENDERS	186,300	192,200	198,900
SAFETY			
Law Enforcement	552,200	676,600	621,900
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	187,000	188,100	173,500
<b>Total</b>	<b>\$2,892,800</b>	<b>\$3,112,200</b>	<b>\$3,315,500</b>

<p style="text-align: center;"><b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MCNAIRY COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
ENVIRONMENT & CONSERVATION			
Conservation	\$9,600	\$39,000	\$39,000
Environment	380,200	468,300	474,400
Historical Commission Grants	15,000	-	-
Parks	281,400	274,100	273,700
West Tennessee River Authority	63,100	105,200	105,200
SECRETARY OF STATE			
Regional Libraries	4,400	12,000	12,500
TENNESSEE ARTS COMMISSION GRANTS	3,000	3,000	4,500
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	217,100	205,800	305,200
<b>Total</b>	<b>\$977,800</b>	<b>\$1,111,400</b>	<b>\$1,218,500</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF MCNAIRY COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$108,000	\$188,200	\$84,900
Agricultural Fairs and Promotional Activities	1,100	-	-
Agricultural Resources Conservation Fund	11,600	11,200	11,200
Soil Conservation Districts	3,900	3,900	3,900
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	100,400	48,200	48,300
Development District Grants	18,500	18,500	18,500
FastTrack Development Program	17,100	-	-
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	130,700	136,500	109,900
UT County Technical Assistance Service	1,600	1,700	1,500
UT Institute for Public Service	22,400	21,400	19,000
UT Municipal Technical Advisory Service	15,000	15,700	13,800
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	9,100	13,900	13,700
Labor Standards	3,300	4,300	4,300
TOSHA	13,000	17,400	17,400
Workers' Compensation	43,400	46,700	55,100
<b>Total</b>	<b>\$499,100</b>	<b>\$527,600</b>	<b>\$401,500</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF MCNAIRY COUNTY</b></p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$101,600	\$115,700	\$121,500
Highway Betterments and Maintenance	1,364,200	1,461,400	1,190,400
Safe Growth Grants	32,600	32,600	48,200
State Aid	206,300	206,300	205,400
Total Highway Construction	-	-	2,160,000
<b>Total</b>	<b>\$1,704,700</b>	<b>\$1,816,000</b>	<b>\$3,725,500</b>